

Environment Improvement - Work Schedule - 2024 - 25

Christmas Lights	H	- Will need to apply to CCBC for a 178 Licence for the 2024 Xmas lights.
Christmas Trees	H	- 2024 Xmas Trees Quote - Aug 24 – Quote requested - Quote approved and Trees ordered - - Invoice paid on -
Grounds Maintenance	H	- On going. - Any proposed additional/one off schemes/projects for 2024 – 25? - 5/6/24 – Agreed to replace the damaged KB Beach height Barrier entrance Sign – Cost - £695.00
Play Grounds	M	- Members resolved at Full Town Council Meeting held on 5/6/24, not to install/replace any CCBC play schemes/equipment within the T & KB area in 2024 – 25. - However, we will continue to financially assist CCBC with any adhoc replacement parts for existing play equipment from our Playgrounds EMR Budget. - May 24 – CCBC have advised that they have secured a grant to replace the safety surface on the Space ship in their play area on Chester Avenue. - 2024 -25 - Budget – NIL.
Community Skip Days	H	- March 24 – CCBC have advised that their Community Skip Scheme will cease with effect from 31/03/2024. - Quotes obtained from Private Skip Companies. - Investigate the H & S and Insurance Implications for TKBTC arrange Community Skip Days, as previously the events were supervised and managed by CCBC. - Resolved at the Full Council meeting on 22/4/2024, Given that the Town Council would be fully/solely responsible for any community events moving forward, the Town Council will not hold any Community Skips Events in 2024 – 25, and will review the position in 2025 – 26. - 2024 – 25 - Budget £3,250 - Members resolved Budget to be reduced to Nil @ Full Council Meeting held on 5/6/2024.
Bus Shelters	H	- £1250 Annual Payment to CCBC for Bus Shelter Cleaning/Maintenance/Replacement – To be paid out of the funds which CCBC hold on the behalf of TLBTC for Bus Shelter Cleaning/Maintenance and Replacements. - H1 Internal Bus Shelter Survey Completed on 28/05/2024. - H2 Internal Bus Shelter Survey Completed on 12/08/2024. - Jan 24 – CCBC have finally confirmed that they own the 5 x Bus Shelters, and therefore the Bus Shelters have been removed from our Asset Register and Insurance Policy, as they were recorded/insured as TKBTC assets.

		- Dec 23 – CCBC confirmed that they are presently holding funds of £6,607.25 on TKBTC's behalf, relating to the 5 bus shelters within T & KB area that we contribute towards. - Full Council – 14/08/2024 – Agreed to approve the quote from CCBC for the sum of approx. £6715 to install an additional non-living roof Bus Shelter on Towyn Road (across the road to the existing one outside Plains Caravan Park).	
Quarry Path	H	- £1500 recharge monies received from Conwy CBC on .../.../.... - Any additional work required – ? - April 24 – Wind damaged trees cut down and removed from the path (2 trees).	
Owain Glyndwr Abandoned Play Area	H	- 6/9/2023 – Land tfr forms signed by TKBTC at Solicitors. - Feb 24 – Confirmation received from CCBC Funding Team - Grant approved - 04/03/2024 – Full Council – Members - Agreed to the installation of a Water supply to site. - 22/4/2024- Members agreed the quote to install a water supply within the garden, ready for Welsh Water to connect to (installed 24/5/24). - 22/4/2024 – Members approved the quote for £4900 for all the ground maintenance work which is required in the garden, such a trunk grinding, weed membrane and bark. - 04/03/2024 – Full Council – Members – Noted that the installation of a power supply, was not deemed essential at this stage. - Grant must be fully spent/claimed by 30/11/2024.	
TREE SURVEY (INTERNAL)		- INTERNAL/INFORMAL QUARTERLY SURVEY OF TREES:- - WOODLAND – CHESTER AVENUE, - QUARRY LINE PATH – Not TKBTC responsibility - LLYS Y BERLLAN - Q1 – 2024 - Noted at Full Council on 22/4/24. - Q2 – 2024 - Noted at Full Council on 5/6/24., - Q3 – 2024 – Noted at Full Town Council on – TBC - Q4 – 2024	
Tir Prince Park		- Proposed Improvements to Pond – Small Works contractor to undertake in Jan 2025.	

		- Any progress Re CCBC applying for grant funding to install an additional pond in the park – Yes, meeting in Jan & Feb 2024 , between CCBC officers/potential Contractors.	
Chester Avenue Woodland		- Members resolved in 2023 – 24 that no new schemes/projects would be considered for the woodland moving forward (Due to blatant vandalism and ASB in the woodland). - June 2024 – Damaged/Vandalised picnic bench/ signs and raised beds removed from the woodland, for H & S reasons. - Aug 24 - Noted a number of broken branches at high level – Contractors to make safe/remove	
HANGING BASKETS FOR THE RESOURCE CENTRE		- Ordered on - April 24 - Installed - May 24 - Taken down -	
SOLAR FARM GRANT		- 2024 – Grant Monies Received £7,153.17 x 2 = £14,306.34 received in July 2024. -	
SOLAR LED LIGHTS		- <u>Sandbank Road Car Park</u> – Confirmed of approval received from Jones Peckover (Church’s agent), written agreement/contract awaited Re TKBTC taking full responsibility for the lights for 10 years. (term of new CCBC & Church Lease). – last Chased Nov 2022. - - - <u>Morfa Avenue</u>- Agreed 4/9/2023 to investigate installing solar led lights on the unadopted section of Morfa Avenue, which is also owned by the charity – Clerk to formally write to the charity to request permission – Oct 23 – Quote awaited. - Written Consent Received from (Chair of Charity) dated 7/9/2023 – Copy in Share LED Lighting File - However now unclear who actually own’s the unadopted road, it would appear that the Charity may not own the road, likely to be all the property owners on the road - To be confirmed if the scheme is going ahead, will also need to complete a Public Consultation with all property owners on the unadopted section of the road. - At Full Town Council meeting on 5/6/24 members proposed and approved in principle various locations which will be considered/investigated for solar LED lights moving forward. - Green Avenue 24/7/2024 - Agreed to complete Stage 2 of Green Avenue, which will cover the full road. - Tir Prince Park - 14/Aug/24 - Agreed to look to apply for grant funding to complete the scheme in Tir Prince Park . - (2024 -25 Budget - £5500).- Budget increased to £6950 on 24/7/2024.	
Flood Forum		- Last Meeting held on 21/4/2023.	

Mass Bulb Planting Scheme		- Members resolved at Full Town Council Meeting held on 5/6/24, not to plant any bulbs in 2024 – 25. - 2024 -25 - Budget – NIL.	
Speed Sensing Signs?		- Resolved 4/3/2024 – That an additional speed sensing sign would be installed on St Asaph Ave by Silver Birch (using the post and power supply to the recently removed mini roundabouts on the road – Covering funds in EMR for this sign). – Update - Aug 24 – Speed Sensing Sign is due to be installed before the end of September, 2024. - 2024 – 25 - Budget NIL	
Defibrillators		- Dec 23 - CCBC have confirmed that moving forward, they will not cover the energy costs and/or installation costs of any comm defibs, which are remotely located. (Approx. cost for power for a defib cabinet £10/15 p.a. - CCBC can use their unmetered supply MPAN for comm/isolated defibs, however as Defibs are on 24/7 Town Council Unmetered Supply MPAN don't allow any perm connections, so each isolated defib would need a separate supply and separate meter). - 2024 – 25 Budget - £3000 (A number of replacement batteries will be required in the next 12 months).	
Proposed Conwy CBC Free Wifi Scheme		22/4/2024 – Agreed to increase TKBTC match funding to £13,724.09. (Total cost of the scheme £45,746.96). July 24 CCBC advised that they have achieved savings, and offered a 5 or 7 year option. 14/08/2024 -TKBTC Cllrs agreed the 7 year option, with a reduced match funding requirement from TKBTC of £12,845.83.	
Tree Planting		- Two or three dead trees identified, which needs to be replaced in Oct/Nov 24. - 2024 -25 Budget - Tree Planting - NIL.	
Glan Morfa Improvements		- Resolved at Full Council on 22//4/2024, the Town Council will install 1 x solar led light and 4/5 suitable fruit (fruit trees subject to a satisfactory public consultation which is to be undertaken by Cllr Bernice). -	
School Xmas Event/Reindeer Event		- 2024 -25 Budget £Nil (Any events will need to be considered /paid from the Grants Budget).	
Summer Play Scheme		- CCBC Scheme in Tir Prince Park - TKBTC to fund. – (£1400).	

		- June 24 - Noted that the Play Bus booked in 2023 by TKBTC, has now been sold, and is not located locally.	
Sea Defence Improvement Works		- CCBC to hold a public drop in session/event on Friday 13/09/2024 between 3pm and 7pm, at TKBTC Comm Res Centre. - Work due to commence on site in Sept 2024. - Work due to be completed in Winter 2025 -26 (ERF memo received on 23/04/2024).	
Benches		- Members resolved at Full Town Council Meeting held on 5/6/24, not to install/relocate any benches in 2024 – 25. - 2024 -25 - Budget – NIL.	
Goal Posts		- Date tested by CCBC? - TBC	